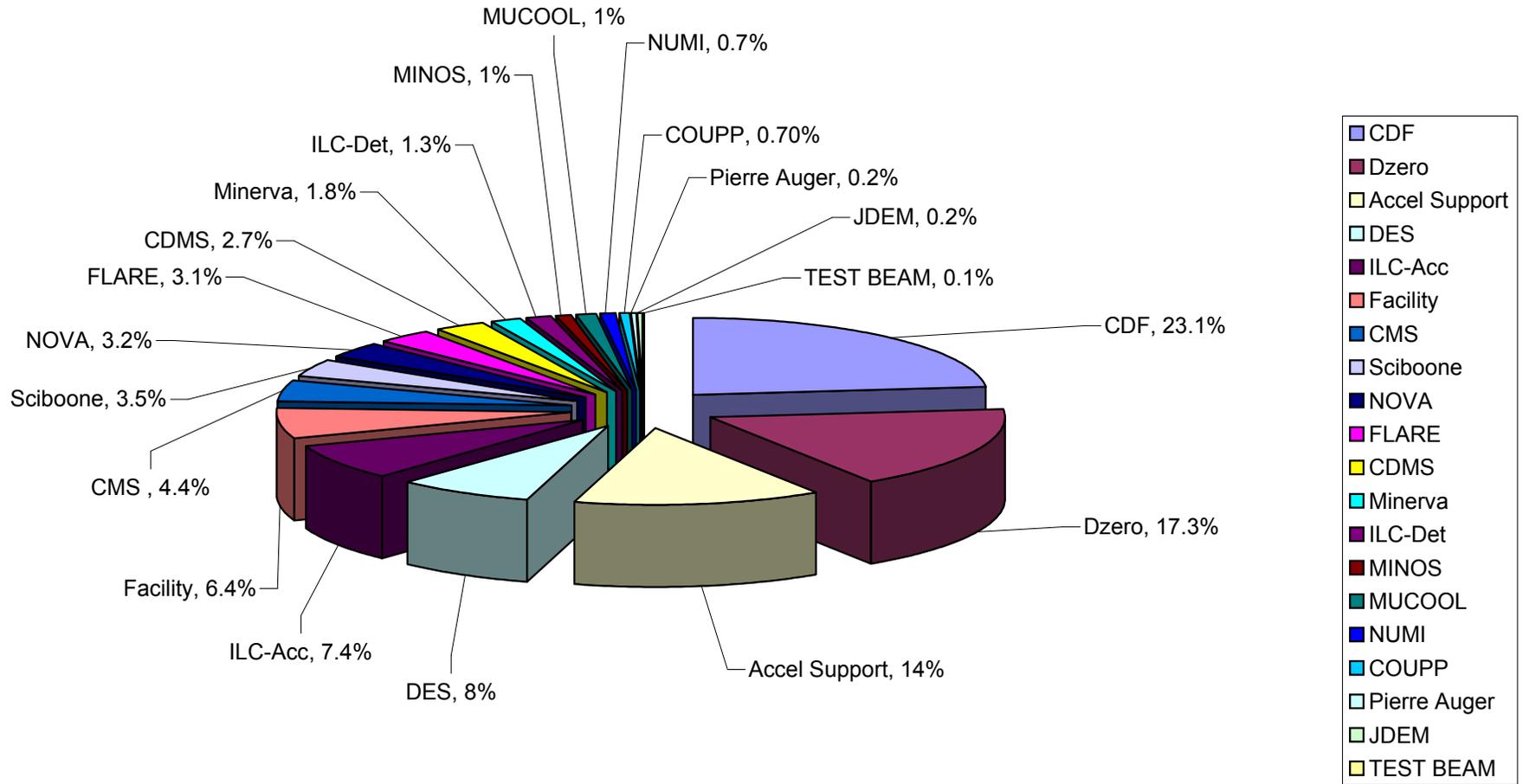


PPD/MD April 2006 Effort



PPD/MD Future

5/22/06

- 1) Losing or Lost 2 Engineers and 1 Designer
 - Chuck Grimm
 - Yuri Orlov
 - Stefano Moccia

- 2) Shifting of support after Shutdown
 - Reduce effort to Dzero-Engineering
 - Reduce effort to CDF- Engineering
 - Increase Effort to CMS- Engineering
 - Increase Effort to MuCool-Techs