

Electrical Engineering Department

Job Category Distribution

October 2006

The breakdown for the 28 “engineers” in the effort forecast:

- 21 Electrical Engineers
- 4 Engineering Physicists
- 1 Physicist
- 1 Engineering Associate
- 1 Computing Professional

The breakdown for the 27 technicians in the effort forecast:

- 11 Monthly Technicians
- 16 Weekly Technicians

	Current (2006)		6-months		1-year (2007)	
	Engrs	Techs	Engrs	Techs	Engrs	Techs
DES	5.0	3.7	5.5	4.0	5.5	4.0
ILC (incl Pixels & Cal)	4.5	2.1	4.5	3.5	5.5	3.5
DZERO OPS	4.0	3.9	3.5	4.0	3.5	4.0
Facility Support	2.6	2.4	2.5	2.5	2.5	2.5
RUN II LU	2.5	2.1	0.0	0.0	0.0	0.0
MINERvA	2.3	2.4	3.3	3.8	4.0	3.8
CMS	2.1	1.6	3.0	1.5	2.0	1.5
ACCEL SUPPORT	1.7	1.3	2.0	1.0	1.0	0.5
CDF OPS	1.4	2.5	0.4	2.5	0.8	2.5
JDEM (SNAP)	0.7	0.3	0.5	0.3	0.5	0.3
SciBooNE	0.4	0.5	0.4	0.5	0.0	0.3
E907 MIPP	0.3	0.3	0.3	0.8	0.3	1.0
CDMS	0.3	1.4	0.5	0.8	0.7	1.0
ES&H	0.2	0.5	0.2	0.2	0.2	0.2
DZERO RUN IIB	0.1	1.3	0.0	0.0	0.0	0.0
Amer. Semi. SBIR	0.0	0.0	0.5	0.0	0.5	0.0
COUPP	0.0	0.0	0.5	0.5	0.5	0.5
NOvA	0.0	0.1	0.2	0.2	0.4	0.2
PHENIX mini-strip Si upg	0.0	0.0	0.5	0.0	0.5	0.2
PROTON DRIVER	0.0	0.3	0.0	0.3	0.0	0.3
PROTON IMP PLAN	0.0	0.3	0.0	0.3	0.0	0.2
Test Beam Support	0.0	0.1	0.4	0.3	0.3	0.3
VERITAS telescope array	0.0	0.0	0.8	0.0	0.8	0.2
Totals	28.0	27.0	29.5	27.0	29.5	27.0
Projected available FTE's	28.0	27.0	29.5	27.0	29.5	27.0